

FY 2024 FINANCIAL PLAN
(In Thousand Pesos)

Department : Department of Labor and Employment (DOLE)
 Agency/Entity : Professional Regulation Commission
 Operating Unit : Regional Office - I
 Organization Code (UACS) : 16 008 0300001

Particulars	UACS CODE	Current Year's Obligation				Budget Year Obligation Program									
		Actual Jan.1 - Sept.30 3	Estimate Oct.1 - Dec.31 4	Total 5=3+4	Total 6=11+16	GAAO (ANNEX A)					FOR ISSUANCE OF GARO / SARO				
						Quarter 1 7	Quarter 2 8	Quarter 3 9	Quarter 4 10	Sub Total 11=7+8+9+10	Quarter 1 12	Quarter 2 13	Quarter 3 14	Quarter 4 15	Sub Total 16=12+13+14+15
I. Budget Year / Appropriations		36,052	13,926	49,978	39,535	11,643	15,297	7,143	5,452	39,535	0	0	0	0	0
General Administration and Support	1000000000000000	9,957	1,894	11,851	11,760	3,224	5,016	2,749	771	11,760	0	0	0	0	0
General Management and Supervision	100000100001000	9,957	1,894	11,851	11,760	3,224	5,016	2,749	771	11,760	0	0	0	0	0
PS		5,733	1,810	7,543	7,855	1,980	3,827	1,980	68	7,855	0	0	0	0	0
MOOE		4,224	84	4,308	3,905	1,244	1,189	769	703	3,905	0	0	0	0	0
Operations	3000000000000000	26,095	12,032	38,127	27,775	8,419	10,281	4,394	4,681	27,775	0	0	0	0	0
PROFESSIONAL LICENSURE PROGRAM	3101000000000000	11,657	5,204	16,861	16,540	5,305	5,615	2,688	2,932	16,540	0	0	0	0	0
Processing of applications for licensure examinations	310100100001000	3,347	3,070	6,417	7,184	1,952	1,775	1,724	1,733	7,184	0	0	0	0	0
PS		1,893	2,159	4,052	4,089	1,022	1,022	1,022	1,023	4,089	0	0	0	0	0
MOOE		1,454	911	2,365	3,095	930	753	702	710	3,095	0	0	0	0	0
Preparation of test questions, conduct and rating of licensure examinations	310100100002000	8,310	2,134	10,444	9,356	3,353	3,840	964	1,199	9,356	0	0	0	0	0
PS		2,598	331	2,929	3,709	676	1,335	676	1,022	3,709	0	0	0	0	0
MOOE		5,712	1,803	7,515	5,647	2,677	2,505	288	177	5,647	0	0	0	0	0
PROFESSIONAL REGULATION PROGRAM	3102000000000000	7,798	3,089	10,887	10,359	2,930	4,302	1,522	1,605	10,359	0	0	0	0	0
Administrative investigations, hearings and decisions on complaints against professionals and illegal practitioners	310200100001000	890	396	1,286	1,336	554	716	33	33	1,336	0	0	0	0	0
PS		886	300	1,186	1,186	517	669	0	0	1,186	0	0	0	0	0
MOOE		4	96	100	150	37	47	33	33	150	0	0	0	0	0
Inspection of institutions and industrial establishments, and accreditation of professional organizations, firms and partnerships for the practice of professions, specialty societies and organizations	310200100002000	3,799	1,804	5,603	5,343	1,076	2,004	1,012	1,251	5,343	0	0	0	0	0
PS		3,636	1,518	5,154	5,193	1,000	1,944	1,000	1,249	5,193	0	0	0	0	0
MOOE		163	286	449	150	76	60	12	2	150	0	0	0	0	0
Issuance to initial registrants of professional identification cards and registration certificates	310200100003000	1,726	148	1,874	1,101	626	475	0	0	1,101	0	0	0	0	0
PS		1,726	143	1,869	1,091	616	475	0	0	1,091	0	0	0	0	0
MOOE		0	5	5	10	10	0	0	0	10	0	0	0	0	0
Renewal of professional identification cards	310200100004000	1,383	741	2,124	2,579	674	1,107	477	321	2,579	0	0	0	0	0

av

Jm.

Department : Department of Labor and Employment (DOLE)
 Agency/Entity : Professional Regulation Commission
 Operating Unit : Regional Office - I
 Organization Code (UACS) : 16 008 0300001

Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program										
		Actual Jan.1 - Sept.30 3	Estimate Oct.1 - Dec.31 4	Total 5=3+4	Total 6=11+16	GAAAO (ANNEX A)					FOR ISSUANCE OF GARO / SARO				
						Quarter 1 7	Quarter 2 8	Quarter 3 9	Quarter 4 10	Sub Total 11=7+8+9+10	Quarter 1 12	Quarter 2 13	Quarter 3 14	Quarter 4 15	Sub Total 16=12+13+14+15
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15
PS		1,383	731	2,114	1,498	444	877	177	0	1,498	0	0	0	0	0
MOOE		0	10	10	1,081	230	230	300	321	1,081	0	0	0	0	0
PROFESSIONAL DATABASE MANAGEMENT PROGRAM	3103000000000000	6,640	3,739	10,379	876	184	364	184	144	876	0	0	0	0	0
Computerization of licensure examination processes and regulation services	310300100001000	6,640	3,739	10,379	876	184	364	184	144	876	0	0	0	0	0
PS		561	215	776	776	164	324	164	124	776	0	0	0	0	0
MOOE		58	51	109	100	20	40	20	20	100	0	0	0	0	0
CO		6,021	3,473	9,494	0	0	0	0	0	0	0	0	0	0	0
II. Automatic Appropriations		1,923	463	2,386	2,355	709	666	574	406	2,355	0	0	0	0	0
Retirement and Life Insurance Premiums		1,923	463	2,386	2,355	709	666	574	406	2,355	0	0	0	0	0
General Administration and Support	1000000000000000	597	103	700	724	213	213	213	85	724	0	0	0	0	0
General Management and Supervision	100000100001000	597	103	700	724	213	213	213	85	724	0	0	0	0	0
PS		597	103	700	724	213	213	213	85	724	0	0	0	0	0
Operations	3000000000000000	1,326	360	1,686	1,631	496	453	361	321	1,631	0	0	0	0	0
PROFESSIONAL LICENSURE PROGRAM	3101000000000000	499	150	649	722	180	181	180	181	722	0	0	0	0	0
Processing of applications for licensure examinations	310100100001000	225	150	375	374	93	94	93	94	374	0	0	0	0	0
PS		225	150	375	374	93	94	93	94	374	0	0	0	0	0
Preparation of test questions, conduct and rating of licensure examinations	310100100002000	274	0	274	348	87	87	87	87	348	0	0	0	0	0
PS		274	0	274	348	87	87	87	87	348	0	0	0	0	0
PROFESSIONAL REGULATION PROGRAM	3102000000000000	766	197	963	835	298	253	163	121	835	0	0	0	0	0
Administrative investigations, hearings and decisions on complaints against professionals and illegal practitioners	310200100001000	89	26	115	115	59	56	0	0	115	0	0	0	0	0
PS		89	26	115	115	59	56	0	0	115	0	0	0	0	0
Inspection of institutions and industrial establishments, and accreditation of professional organizations, firms and partnerships for the practice of professions, specialty societies and organizations	310200100002000	384	93	477	481	120	120	120	121	481	0	0	0	0	0
PS		384	93	477	481	120	120	120	121	481	0	0	0	0	0
Issuance to initial registrants of professional identification cards and registration certificates	310200100003000	171	0	171	97	69	28	0	0	97	0	0	0	0	0
PS		171	0	171	97	69	28	0	0	97	0	0	0	0	0
Renewal of professional identification cards	310200100004000	122	78	200	142	50	49	43	0	142	0	0	0	0	0
PS		122	78	200	142	50	49	43	0	142	0	0	0	0	0
PROFESSIONAL DATABASE MANAGEMENT PROGRAM	3103000000000000	61	13	74	74	18	19	18	19	74	0	0	0	0	0
Computerization of licensure examination processes and regulation services	310300100001000	61	13	74	74	18	19	18	19	74	0	0	0	0	0

This report was generated using the Unified Reporting System on November 21, 2023 3:02 PM; BED Level: 01 - Agency Submission (NEP); Status : SUBMITTED

Page 2 of 4

JK

imh.

Department : Department of Labor and Employment (DOLE)
 Agency/Entity : Professional Regulation Commission
 Operating Unit : Regional Office - I
 Organization Code (UACS) : 16 008 0300001

Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program										
		Actual Jan.1 - Sept.30 3	Estimate Oct.1 - Dec.31 4	Total 5=3+4	Total 6=11+16	GAAO (ANNEX A)					FOR ISSUANCE OF GARO / SARO				
						Quarter 1 7	Quarter 2 8	Quarter 3 9	Quarter 4 10	Sub Total 11=7+8+9+10	Quarter 1 12	Quarter 2 13	Quarter 3 14	Quarter 4 15	Sub Total 16=12+13+14+15
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15
PS		61	13	74	74	18	19	18	19	74	0	0	0	0	0
III. Special Purpose Fund		1,832	0	1,832	0	0	0	0	0	0	0	0	0	0	0
Miscellaneous Personnel Benefits Fund	4007000000000000	980	0	980	0	0	0	0	0	0	0	0	0	0	0
Performance-Based Bonus	4007000000001000	980	0	980	0	0	0	0	0	0	0	0	0	0	0
PS		980	0	980	0	0	0	0	0	0	0	0	0	0	0
Pension and Gratuity Fund	4008000000000000	852	0	852	0	0	0	0	0	0	0	0	0	0	0
For payment of monetization of leave credits	4008000000004000	852	0	852	0	0	0	0	0	0	0	0	0	0	0
PS		852	0	852	0	0	0	0	0	0	0	0	0	0	0
TOTAL, Current Year Budget / Appropriations		39,807	14,389	54,196	41,890	12,352	15,963	7,717	5,858	41,890	0	0	0	0	0
PS		22,171	7,670	29,841	27,752	7,128	11,139	5,593	3,892	27,752	0	0	0	0	0
MOOE		11,615	3,246	14,861	14,138	5,224	4,824	2,124	1,966	14,138	0	0	0	0	0
FinEx		0	0	0	0	0	0	0	0	0	0	0	0	0	0
CO		6,021	3,473	9,494	0	0	0	0	0	0	0	0	0	0	0
Recapitulation by Program		27,421	12,392	39,813	29,406	8,915	10,734	4,755	5,002	29,406	0	0	0	0	0
PROFESSIONAL LICENSURE PROGRAM	3101000000000000	12,156	5,354	17,510	17,262	5,485	5,796	2,868	3,113	17,262	0	0	0	0	0
PROFESSIONAL REGULATION PROGRAM	3102000000000000	8,564	3,286	11,850	11,194	3,228	4,555	1,685	1,726	11,194	0	0	0	0	0
PROFESSIONAL DATABASE MANAGEMENT PROGRAM	3103000000000000	6,701	3,752	10,453	950	202	383	202	163	950	0	0	0	0	0
IV. Continuing Appropriations		7,441	201	7,642	0	0	0	0	0	0	0	0	0	0	0
General Administration and Support	1000000000000000	71	90	161	0	0	0	0	0	0	0	0	0	0	0
General Management and Supervision	1000001000010000	71	90	161	0	0	0	0	0	0	0	0	0	0	0
MOOE		71	90	161	0	0	0	0	0	0	0	0	0	0	0
Operations	3000000000000000	7,370	111	7,481	0	0	0	0	0	0	0	0	0	0	0
PROFESSIONAL LICENSURE PROGRAM	3101000000000000	6,061	5	6,066	0	0	0	0	0	0	0	0	0	0	0
Processing of applications for licensure examinations	3101001000010000	124	5	129	0	0	0	0	0	0	0	0	0	0	0
MOOE		124	5	129	0	0	0	0	0	0	0	0	0	0	0
Preparation of test questions, conduct and rating of licensure examinations	3101001000020000	5,937	0	5,937	0	0	0	0	0	0	0	0	0	0	0
MOOE		5,937	0	5,937	0	0	0	0	0	0	0	0	0	0	0
PROFESSIONAL REGULATION PROGRAM	3102000000000000	56	13	69	0	0	0	0	0	0	0	0	0	0	0
Administrative investigations, hearings and decisions on complaints against professionals and illegal practitioners	3102001000010000	0	10	10	0	0	0	0	0	0	0	0	0	0	0
MOOE		0	10	10	0	0	0	0	0	0	0	0	0	0	0




Department : Department of Labor and Employment (DOLE)
Agency/Entity : Professional Regulation Commission
Operating Unit : Regional Office - I
Organization Code (UACS) : 16 008 0300001

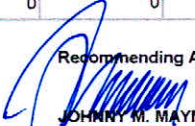
Particulars	UACS CODE	Current Year's Obligation				Budget Year Obligation Program									
		Actual Jan.1 - Sept.30 3	Estimate Oct.1 - Dec.31 4	Total 5=3+4	Total 6=11+16	GAAAO (ANNEX A)					FOR ISSUANCE OF GARO / SARO				
						Quarter 1 7	Quarter 2 8	Quarter 3 9	Quarter 4 10	Sub Total 11=7+8+9+10	Quarter 1 12	Quarter 2 13	Quarter 3 14	Quarter 4 15	Sub Total 16=12+13+14+15
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15
Inspection of institutions and industrial establishments, and accreditation of professional organizations, firms and partnerships for the practice of professions, specialty societies and organizations	310200100002000	56	2	58	0	0	0	0	0	0	0	0	0	0	0
MOOE		56	2	58	0	0	0	0	0	0	0	0	0	0	0
Renewal of professional identification cards	310200100004000	0	1	1	0	0	0	0	0	0	0	0	0	0	0
MOOE		0	1	1	0	0	0	0	0	0	0	0	0	0	0
PROFESSIONAL DATABASE MANAGEMENT PROGRAM	310300000000000	1,253	93	1,346	0	0	0	0	0	0	0	0	0	0	0
Computerization of licensure examination processes and regulation services	310300100001000	1,253	93	1,346	0	0	0	0	0	0	0	0	0	0	0
MOOE		938	78	1,016	0	0	0	0	0	0	0	0	0	0	0
CO		315	15	330	0	0	0	0	0	0	0	0	0	0	0

Certified Correct:

JOHAN M. GANANCIAL
Budget Officer III
Date: November 21, 2023

Certified Correct:

JENNIFER M. ULLIBAC
Accountant III
Date: November 21, 2023

Recommending Approval By:

JOHNNY M. MAYMAYA JR.
Chief Administrative Officer
Date: November 21, 2023

Approved By:

Atty. ARL RUTH B. SACAY-SABELO
Regional Director
Date: November 21, 2023